PROPOSED CHANGES TO STAFF ALLOCATIONS
2006-2007
Board Meeting: March 16, 2006

School	Add	Delete	Allocation	Comment	Cost
0020 - FYCA	0.3		Dir. of Secondary Education (0100/7300/0000)	Cost center transfer	-0-
		0.3	Dir. of Career/Tech. Education (0100/7300/0000)	Cost center transfer	-0-
0271 - MBE	0.2		School Secretary, 10-Mo. (0100/7300/0000)	Equity	$3,500
	2.0		ESE Assistant, Individual (0100/5200/4106)	Federal funds	-0-
0401 - RVE	0.6		Teacher, P.E. (0100/5100/1176)	Lottery funds	-0-
0451 - LAE		1.0	Teacher, Grade 2-3 (0100/5100/1366)	Class Size funds	-0-
	1.0		Teacher, Grade 4-6 (0100/5100/1366)	Class Size funds	-0-
0501 - TES		1.0	Head Custodian I (0100/7900/0000)	Carry over from 2005-2006	-0-
	1.0		Head Custodian (0100/7900/0000)	Carry over from 2005-2006	-0-
0521 - FIE	0.3		Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	ESE student	$6,500
0571 - SPC	0.8		School Secretary, 10-Mo. (0100/7300/0000)	Equity	$15,000
0591 - AES	0.6		Teacher, P.E. (0100/5100/1176)	Lottery funds	-0-
		1.0	Cafeteria Assistant, 5.00 hrs. (0410/7600/0000)	Federal funds	-0-
	1.0		Cafeteria Assistant, 6.00 hrs. (0410/7600/0000)	Federal funds	-0-
0611 - OLS		1.0	Inst.Tech/Network Specialist (0100/6200/0000)	Equity	-0-
	1.0		Technical Specialist, 12-Mo. (0100/6200/0000)	Equity	-0-
	1.0		Media Specialist (0100/6200/0000)	FTE increase	$45,000
	1.2		ESE Assistant, VE (0100/5200/0000)	FTE increase	$20,000
9002 - CTE	0.3		Dir. of Career/Tech. Education (0100/6300/0000)	Cost center transfer	-0-
	0.2		Administrative Secretary, Sr. (0100/6300/0000)	Cost center transfer	-0-
9007 - Sec.Edu.		0.3	Dir. of Secondary Education (0100/6300/0000)	Transfer to FYCA	-0-
		0.2	Administrative Secretary, Sr. (0100/6300/0000)	Transfer to FYCA	-0-
9010 - Transp.		1.0	Dir. of Transportation, Director II (0100/7800/0000)	Redesignation	-0-
	1.0		Dir. of Transportation, Director I (0100/7800/0000)	Redesignation	$11,000
9050 - BAD	0.2		Payroll Aide (0100/7500/0000)	Growth	$9,200
				Total Cost:	**$110,200**

Board approved: _____